

**PROCEEDINGS OF THE MISSION DIRECTOR,
NATIONAL HEALTH MISSION -TN, CHENNAI – 6.**

PRESENT: Tmt.Shilpa Prabhakar Satish, I.A.S.

Proc. No.1288/P6/NHM/22

Dated: 25.10.2023

Sub: NHM - TN – Release of funds towards Operational Cost to the 39 DEICs across the State@ Rs.5,000/- per month and Data Card Charges @ Rs.600/- per month for six months from **October 2023 to March 2024 - Rs.13,10,400/-** Sanctioned - Orders Issued.

- Read:**
1. G.O.Ms.No.245, H&FW (EAP.II) Dept., dt.10.8.09.
 2. G.O.Ms.No.123,H&FW (EAP II-1) Dept., dt.06.5.2014.
 3. G.O.Ms.No.248, H&FW (EAP.II-1) Dept., dt.10.7.17.
 4. G.O.Ms.No.582, H&FW (EAP.II-1) Dept., dt.28.12.2021 to be read with G.O.Ms.No.53, H&FW (EAP.II-1) Dept., dt.14.2.2022.
 5. PIP and RoP 2023-24 (F.M.R. RCH 3.22.1-RBSK)
 6. This office Proc. Ref. No.1288/P6/NHM/2022, dt.22.06.2023

ORDER:-

As per the reference G.O. 2nd cited, it has been decided to launch a new initiative for Child Health Screening and Early Intervention Service, based on the announcement made by the Hon'ble Minister in the Budget 2014-15.

Accordingly, the Govt. ordered to locate 31 DEICs in the Govt. Medical College Hospital and District Head Quarter Hospitals, where there is no Govt. Medical College Hospital, to provide referral support to Children detected with critical health conditions. 3 DEICs were also sanctioned to Chennai city vide reference G.O 3rd cited and 5 new DEICs were also established vide reference G.O 4th cited above.

As on date, 39 DEICs are functioning in the State. In the RoP 2023-24, the Government of India has approved a sum of Rs.26.21Lakh for Operational Cost for DEICs @ Rs.5000/- and data card charges @ Rs.600/- pm. The expenditure is as per actuals for functional DEICs.

In the reference 6th cited fund has been released for Operational Cost and Data Card Charges from April 2023 to September 2023.

Now, it has been decided to release Operational Costs @ Rs.5,000/- and Data Card Charges @ Rs.600/- per month for 39 DEICs for six months from **October 2023 to March 2024.**

Hence, sanction is hereby accorded for the drawal of Rs.11,70,000/- (Rupees Eleven Lakh and Seventy Thousand only) towards the Charges of Operational Cost and Rs.1,40,400/- (Rupees One Lakh Forty Thousand and Four

Hundred only) towards Data Card charges for 6 months i.e., from October 2023 to March 2024.

The Financial Advisor and Chief Accounts Officer, NHM-TN, Chennai-6 is authorized to draw a sum of **Rs.13,10,400/- (Rupees Thirteen Lakh Ten Thousand and Four Hundred only)** towards Operational Cost @ Rs.5000/month and Data Card charges Rs.600/month for 6 months i.e., **from October 2023 to March 2024** and disburse it to the District Health Societies Concerned, as per Annexure from the Single Nodal Account of NHM-TN.

The Deputy Director of Health Services are requested to release the amount to the 36 District Early Intervention Centres. In respect of Chennai City, the amount has to be released to the 3 DEIC Nodal Officers. The guidelines for DEIC Operational Cost is enclosed.

The Deputy Director of Health Services, District Health Societies concerned are requested to send Utilization Certificate & Statement of Expenditure to this office, for the amount released after getting the same from DEIC Nodal Officers for the amount released.

The expenditure is debitible under FMR Code: (RCH 3.22.B-1.3.1.7) RBSK-RoP 2023-24.

Encl: Annexure

**Sd./..Shilpa Prabhakar Satish,
Mission Director.**

To

The Financial Advisor and Chief Accounts Officer, NHM-TN, Chennai-6

Copy to

The District Health Societies (31 DDHS Concerned)

The Deans, Govt. Medical College Hospitals (21)

The Joint Director of Health Services (13 DEICs)

Ariyalur, Cuddalore / Dindigul / Erode / Krishnagiri / Nagapattinam /
Namakkal/ Perambalur / Ramnad /The Nilgiris / Tiruppur / Tiruvallur and
Virudhunagar.

The DEIC Nodal Officer, ICH and Hospital for Children Egmore, Chennai-8.

The DEIC Nodal Officer, Kilpauk Medical College and Hospital, Chennai-10.

The DEIC Nodal Officer, Stanley Medical College and Hospital, Chennai-1.

The Director, ICH and Hospital for Children Egmore, Chennai-8.

The Dean, Kilpauk Medical College & Hospital, Chennai-10.

The Dean, Stanley Medical College & Hospital, Chennai-1.

Cash / Budget Section

Spare/Stock File.

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B. Suresh
26/10/2023
for Mission Director.

ANNEXURE

Details of Operational Cost and Data Card Charges sanctioned to the 39 DEICs for six months from
October 2023 to March 2024 - RBSK- F.M.R. RCH 3.22.B-1.3.1.7 of RoP 2023-24
(Proc.No.1288/P6/NHM/22, dt. 25.10.2023)

Sl. No.	Name of the District	Operation Cost released for 6 months @ Rs.5000 p.m	Data Card Charges released for 6 months @ Rs.600 p.m	Total
1	ARIYALUR	30000	3600	33600
2	COIMBATORE	30000	3600	33600
3	CUDDALORE	30000	3600	33600
4	DHARMAPURI	30000	3600	33600
5	DINDIGUL	30000	3600	33600
6	ERODE	30000	3600	33600
7	KANCHEEPURAM	30000	3600	33600
8	DHQH, KANCHEEPURAM	30000	3600	33600
9	KALLAKURICHI	30000	3600	33600
10	KANNIYAKUMARI	30000	3600	33600
11	KARUR	30000	3600	33600
12	KRISHNAGIRI	30000	3600	33600
13	MADURAI	30000	3600	33600
14	NAGAPATTINAM	30000	3600	33600
15	NAMAKKAL	30000	3600	33600
16	PERAMBALUR	30000	3600	33600
17	PUDUKOTTAI	30000	3600	33600
18	RAMANATHAPURAM	30000	3600	33600
19	RANIPET	30000	3600	33600
20	SALEM	30000	3600	33600
21	SIVAGANGA	30000	3600	33600
22	TENKASI	30000	3600	33600
23	THIRUPATHUR	30000	3600	33600
24	THANJAVUR	30000	3600	33600
25	THE NILGIRIS	30000	3600	33600
26	THENI	30000	3600	33600
27	THIRUVALLUR	30000	3600	33600
28	TIRUVARUR	30000	3600	33600
29	TUTICORIN	30000	3600	33600
30	TRICHY	30000	3600	33600
31	TIRUNELVELI	30000	3600	33600
32	TIRUPPUR	30000	3600	33600
33	TIRUVANNAMALAI	30000	3600	33600
34	VELLORE	30000	3600	33600
35	VILLUPURAM	30000	3600	33600
36	VIRUDHUNAGAR	30000	3600	33600
37	ICH Egmore, Chennai	30000	3600	33600
38	Kilpauk Medical College, Chennai	30000	3600	33600
39	Stanley Medical College, Chennai	30000	3600	33600
TOTAL		1170000	140400	1310400

(Rupees Thirteen Lakh Ten Thousand and Four Hundred only)

B. N. S. S.
26/10/23
for Mission Director.

DEIC OPERATIONAL COST – REVISED GUIDELINES

1. To procure stationeries and any other necessary items / equipment (eg. curtains, printer, UPS) needed for the smooth functioning of DEIC.
2. To settle Land line Phone numbers monthly bills.
3. To meet out the expenses towards monthly DEIC-RBSK co-ordination meeting.
4. Monthly DEIC RBSK meeting to be conducted by DDHS to DEIC only in Co-ordination with Deans / JDHS.
5. TA/DA towards attending State Review Meetings can be met from DEIC operational Cost.
6. Cost towards repair of any equipment supplied to DEIC may be met from DEIC Operational Cost.

26/10/23
26/10/2023
for Mission Director